

Kalamazoo Metro Transit System (Metro Transit)

Director of Public Transportation: Mr. William Schomisch  
(269) 337-8407

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kalamazoo, MI	
Square Miles	108
Population	187,961
Population Ranking out of 465 UZAs	164
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	184,861

Service Consumption

Annual Passenger Miles	8,781,635
Annual Unlinked Trips	2,923,587
Average Weekday Unlinked Trips	10,531
Average Saturday Unlinked Trips	4,859
Average Sunday Unlinked Trips	79

Service Supplied

Annual Vehicle Revenue Miles	2,052,309
Annual Vehicle Revenue Hours	170,663
Vehicles Operated in Maximum Service	64 Q
Vehicles Available for Maximum Service	72
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$1,657,968

Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$1,657,968
Local Funds	( 34%)	3,765,545
State Funds	( 36%)	4,052,073
Federal Assistance	( 14%)	1,543,645
Other Funds	( 2%)	189,208

Total Operating Funds Expended \$11,208,439

Sources of Capital Funds Expended

Local funds	( 0%)	\$16,323
State Funds	( 57%)	4,464,532
Federal Assistance	( 43%)	3,384,430
Other Funds	( 0%)	0

Total Capital Funds Expended \$7,865,285

Summary of Operating Expenses

Salary, Wages and Benefits	\$6,414,767
Materials and Supplies	1,478,717
Purchased Transportation	1,551,993
Other Operating Expenses	1,762,962

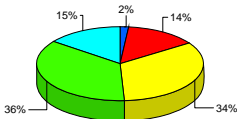
Total Operating Expenses \$11,208,439

Reconciling Cash Expenditures \$0

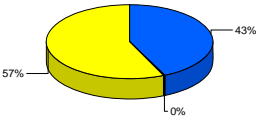
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$0	\$78,415	\$7,650,342	\$136,528	\$7,865,285
Demand Response	1	26	\$0	\$0	\$0	\$0	\$0
Vanpool	4	0	\$0	\$0	\$0	\$0	\$0
Total	38	26	\$0	\$78,415	\$7,650,342	\$136,528	\$7,865,285

Sources of Operating Funds Expended



Sources of Capital Funds Expended

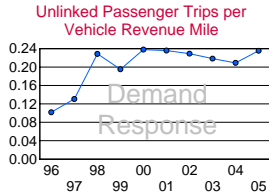
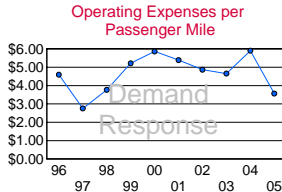
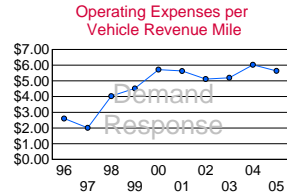
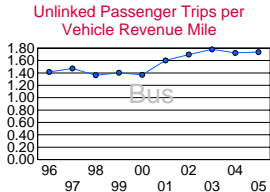
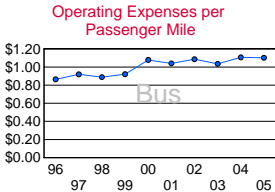
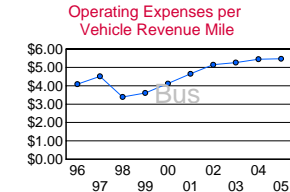


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,879,782	\$1,233,902	\$7,865,285	8,058,989	1,623,679	2,821,101	124,831	0.0	41	7.3	33	1.00	24%
Demand Response	\$2,239,357	\$424,066	\$0	628,281	397,175	93,516	42,078	N/A	27	3.9	27 Q	N/A	0% Q
Vanpool	\$89,300	\$0	\$0	94,365	31,455	8,970	3,754	N/A	4	5.0	4	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.47	\$71.13	\$1.10	\$3.15	1.74	22.60
Demand Response	\$5.64	\$53.22	\$3.56	\$23.95	0.24	2.22
Vanpool	\$2.84	\$23.79	\$0.95	\$9.96	0.29	2.39



1 Excludes data for purchased transportation reported separately